**Revised 04-12-11**

**BUDGET REVIEW CALENDAR**  
FOR BUDGET YEAR 2011-12

<table>
<thead>
<tr>
<th>DATE</th>
<th>TIME</th>
<th>ITEM</th>
</tr>
</thead>
</table>
| Mar. 23| Wed   | 7:00 PM  
Budget Presented to Town Council - Council Chambers - Beck Building  
- Introduction to the Budget & Review of Process |
| Mar. 24| Thu   | 7:00 PM  
Council Budget Workshop - Council Chambers - Beck Building  
- Major Cost Drivers  
- Policy changes & initiatives (Issue Papers)  
- Discussion questions |
| Mar. 30| Wed   | 6:30 PM  
Council Budget Workshop - Council Chambers - Beck Building  
- Board of Education budget  
- General Fund Revenue Review  
- Programmatic Review (review narratives)  
  = General Government/Town Wide (Including Contrib. To Area Agencies)  
  = Public Safety  
  = Community Services  
  = Community Development  
  = Public Works |
| Mar. 31| Thu   | 7:00 PM  
Public Information Session #1 on Mgr's budget - Council Chambers - Beck Building |
| Apr. 4 | Mon   | 6:30 PM  
Council Budget Workshop - Question & Answer Session - Buchanan Auditorium - Mansfield Public Library  
- Operating Transfers to Other Funds  
  = Parks & Recreation Fund  
  = Debt Service Fund  
  = Downtown Partnership  
- Internal Service Funds - Health Insurance, Worker's Compensation & Management Services  
  = Health Insurance Fund  
  = Worker's Compensation Fund  
  = Management Services Fund  
- Other Agencies/Funds  
  = Day Care Fund  
  = Eastern Highlands Health District  
  = Cemetery Fund/Long Term Investment Pool |
| Apr. 11| Mon   | 7:30 PM  
Public Hearing on Budget  
Council Chambers - Audrey P. Beck Municipal Building |
| Apr. 12| Tue   | 6:30 PM  
Council Budget Workshop - Council Chambers - Beck Building  
- Capital Improvement Program  
- Capital Nonrecurring Fund  
- Solid Waste Fund and Town Aid Road Fund  
- Sewer Funds |
| Apr. 14| Thu   | 6:30 PM  
Council Budget Workshop  
Board of Education discussion with Board (before Board's regular meeting)  
**Cafeteria - Mansfield Middle School** |
| Apr. 18-22| | School Break |
| Apr. 19| Tue   | 6:30 PM  
Adoptation of Budget and Recommended Appropriations  
**Library Media Center - E.O. Smith High School** |
| Apr. 20| Wed   | 6:30 PM  
Adoption of Budget and Recommended (if necessary) Appropriations  
Council Chambers - Beck Building |
| Apr. 28| Thu   | 7:00 PM  
Public Information Session #2  
Council Chambers - Beck Building |
| May 3  | Tue   | 6AM-8PM  
Region #19 Budget Referendum  
Held in the towns of Ashford, Mansfield and Willington |
| May 10 | Tue   | 7:00 PM  
Annual Town Meeting  
Mansfield Middle School Auditorium |